

Annexure II.3

RECOVERY DETAILS

CE Office/ User Category	Demand (Rs/lakh)				Recovery till end 01/2001			% Recovery		
	Arrears on 1/4/00	Current Demand 00-01	Total Demand	Target for Year	Arrear	Current	Total	Arrear	Current	Total
Hasdeo Basin										
Irrigation	1010.35	331.58	1341.93	658.1	76.42	14.18	90.6	8%	4%	7%
CSEB										
Industry	2.98	26.38	29.36	26.16	0	28.43	28.43	0%	108%	97%
Local Bodies	33.89	2.33	36.22	23.74	0		0	0%	0%	0%
Miscellaneous					0.78	12.47	13.25			
Total	1047.22	360.29	1407.51	708	77.2	55.08	132.28	7%	15%	9%
<i>Source: Water Resources Department</i>										
CE Office/ User Category	Demand (Rs/lakh)				Recovery till end 02/2001			% Recovery		
	Arrears on 1/4/00	Current Demand 00-01	Total Demand	Target for Year	Arrear	Current	Total	Arrear	Current	Total
Hasdeo Bango Project										
Irrigation	357.26	383.09	740.35	485.6	50.14	52.53	102.67	14%	14%	14%
CSEB	4329.64	1370	5699.64	0	0	0	0	0%	0%	0%
Industry	0	1039.42	1039.42	818.03	0	871.54	871.54		84%	84%
Local Bodies	0.32	5	5.32	0	0	0	0	0%	0%	0%
Miscellaneous	0	3.05	3.05	3.05	3.45	6.7	10.15		220%	333%
Total	4687.22	2800.56	7487.78	1306.68	53.59	930.77	984.36	1%	33%	13%
<i>Source: Water Resources Department</i>										
CE Office/ User Category	Demand (Rs/lakh)				Recovery till end 02/2001			% Recovery		
	Arrears on 1/4/00	Current Demand 00-01	Total Demand	Target for Year	Arrear	Current	Total	Arrear	Current	Total
Mahanadi-Godavari Basin										
Irrigation	2256.8	1016.66	3273.46	1941.78	174.07	33.06	207.13	8%	3%	6%
CSEB			0				0			
Industry	415.98	713.53	1129.51	1129.51	78.97	386.02	464.99	19%	54%	41%
Local Bodies	241.7	79.06	320.76	320.76	3.42	3.27	6.69	1%	4%	2%
Miscellaneous		22.46	22.46	22.46	0.1	19.34	19.44		86%	87%
Total	2914.48	1831.71	4746.19	3414.51	256.56	441.69	698.25	9%	24%	15%
<i>Source: Water Resources Department</i>										
CE Office/ User Category	Demand (Rs/lakh)				Recovery till end 03/2001			% Recovery		
	Arrears on 1/4/00	Current Demand 00-01	Total Demand	Target for Year	Arrear	Current	Total	Arrear	Current	Total
Mahanadi Project										
Irrigation	430.35	774.23	1204.58	597	95.46	137.3	232.76	22%	18%	19%
CSEB	0	0	0	0	0	0	0			
Industry	0	0	0	0	0	0	0			
Local Bodies	3.45	9.29	12.74	0	12.16	0	12.16	352%	0%	95%
Miscellaneous	4.25	3.75	8	0	5.63	5.21	10.84	132%	139%	136%
Total	438.05	787.27	1225.32	597	113.25	142.51	255.76	26%	18%	21%
<i>Source: Water Resources Department</i>										